### CERTIFICATE

Io the Clerk of Leavneworth, State of Kansas We, the undersigned, officers of

City of Basehor

certify that: (1) the hearing mentioned in the attached publication was held;

- (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2011; and
- (3) the Amount(s) of 2010 Ad Valorem Iax are within statutory limitations.

(5) the 7 thiot	111(3) 01 2010 /1	a valore	20	011 Adopted Budg	et
			2	Amount of	County
	1	D			-
Table of Contact		Page	Forman 4*4	2010 Ad	Clerk's
Table of Contents:	C 2011	No.	Expenditures	Valorem Iax	Use Only
Computation to Determine Limit					
Allocation of MVT, RVT, 16/20	vi ven & Slider				
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases	77.6.1	6			
Fund	<u>K.S.A.</u>		2040400	800 805	10 1110
General	12-101a	7	2,048,180	880,782	17.440
Debt Service	10-113		727,489	156,560	3.100
Employee Benefit	12-16,102		499,155	466,535	9.237
Special Highway			1,281,000		
Speical Park			67,500		
Sewer			1,666,235		
Solid Waste			208,865		
Cedar Lakes Maintenance			44,141		
Capital Improvement			500,000		
сарна пиргочения			300,000		
		<u>-</u>			
Non-Budgeted Funds-A					
Totals		х	7,042,565	1,503,877	
Budget Summary		0	.,57,2,500	2,200,0,7	
Neighborhood Revitalization Reba	ate				
Is an Ordinance required to be pa		and atta	ached to the hudge	No	
	, p,		County Clerk's Use Only	110	
Assisted by:		Ĺ	, <u>-</u>		
<del></del>		L	November 1st Total		
			Assessed Valuation	<u> </u>	
Address:				( ) - [/	7
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Attest:	2010		47 1 2	1 <b>=</b>	3
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revised 10/02/09

County Clerk

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### **Affidavit in Proof of Publication**

### STATE OF KANSAS Leavenworth County

Erika Gray of the Legal Dept. of the Basehor Sentinel being first duly sworn, deposes and says:

That this weekly newspaper printed in the State of Kansas and published in and of general circulation in Leavenworth County, Kansas, with a general paid circulation on a weekly basis in Leavenworth County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Basehor Sentinel

Said newspaper is published weekly 52 weeks a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice and been admitted at the post office of Basehor in said County as second class matter

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks the first publication thereof being made as aforesaid on 07/29/2010 with publications being made on the following dates:

07/29/2010

Subscribed and sworn to before me this 7 7 7 7 10 Notary Public

My Appointment expires: \$81 00

Notary And Affidavit \$0.00

Additional Copies \$0.00

\$81 00

Published in the Basehor Sentinel Thursday July 29, 2010.

### NOTICE OF BUDGET HEARING

The governing body of
City of Basehor
will meet on 08/16/2010 at 7:00 PM at Basehor City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Basehor City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget
Estimated Tax Rate is subject to change depending on the final assessed valuation

	Prior Year Actua	for 2009	Current Year Estim	ate for 2010	Propos	ed Budget for 2011	
		Actual		Actual		Amount of 2010	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	Expenditures	Ad Valorem Tax	Tax Rate *
General	1,986,681	27.953	2,148,195	28.641	2,048,180	880,782	17.510
Debt Service	534,971	0.668	531,122	0.336	727,489	156,560	3.112
Employee Benefit					499,155	466,535	9.275
				-			
		·					
Special Highway	1,074,840		466,000		2,056,000		
Speical Park	821		20,000	<del></del>	2,036,000		
Sewer	5,374,122		1,100,918		1,666,235		
Solid Waste	164,177		211,596		208,865		
Cedar Lakes Maintenance	29,378		29,000		44,141		
Capital Improvement	117,597		450,000		1,300,000		
			150,000		1,300,000		<del></del>
		· · · · · · · · · · · · · · · · · · ·					
						-	
Non-Budgeted Funds-A	324,667						
l'otals	9,607,254	28.621	4,956,831	28.977	8,617,565	1,503,877	29.897
Less: Transfers	45,000		320,000		155,841		
Vet Expenditure	9,562,254	<u></u>	4,636,831		8,461,724		
Total Tax Levied	1,257,166		1,319,941	xxx	xxxxxxxxxxxx		
Assessed Valuation	43,924,056		45,550,427		50,301,191		
Outstanding Indebtedness.							
January I,	2008		2009		2010		
3.O Bonds	5,625,000		9,090,000		8,660,000		
Levenue Bonds	0		0	<del></del>	0		
ther	6,228,357		12,346,306		12,037,987		
ease Purchase Principal	75,600		68,200		60,800		
Total	11,928,957		21,504,506		20,758,787		
*Tax rates are expressed in mill	S						
Kathuring 12). City Official Title:	Renn City Clerk						

### Computation to Determine Limit for 2011

			Amount of Levy
1.	Total Tax Levy Amount in 2010 Budget	- \$ _	1,319,941
2.	Debt Service Levy in 2010 Budget	\$_	15,319
3	Tax Levy Excluding Debt Service	\$_	1,304,622
	2010 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2010: + 1,374,213		
5.	Increase in Personal Property for 2010:		
	5a. Personal Property 2010 + 926,701		
	5b Personal Property 2009 - 1,168,994		
	5c. Increase in Personal Property (5a minus 5b) $+ \frac{0}{\text{(Use Only if > 0)}}$		
6	Valuation of annexed territory for 2010:		
	6a. Real Estate + 0		
	6b. State Assessed + 1,451,758		
	6c. New Improvements - 0		
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 1,451,758		
7.	Valuation of Property that has Changed in Use during 2010:		
8	Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 2,825,971		
9.	Total Estimated Valuation July 1, 2010 50,301,191		
10.	Total Valuation less Valuation Adjustment (9 minus 8) 47,475,220		
11	Factor for Increase (8 divided by 10) 0.05953		
12.	Amount of Increase (11 times 3)	\$_	77,658
13	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _	1,382,280
14	Debt Service Levy in this 2011 Budget	_	156,560
15	Maximum levy, including debt service, without an Ordinance (13 plus 14)		1,538,840

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

0.00000

## Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Funds	Budget Tax Levy Am		Allocation fo	or Year 2011	
for 2010	for 2009	MVT	RVT	16/20M Veh	Slider
General	1,304,622	153,665	1,951	3,444	0
Debt Service	15,319	1,804	23	40	0
Employee Benefit					
•					
TOTAL	1,319,941	155,469	1,974	3,484	0
County Treas Motor Ve	_	155,469			
County Treasurers Recre		ate _	1,974_		
County Treasurers 16/20	OM Vehicle Estimate			3,484	
County Treasurers Slide	r Estimate			_	0
3.4 17.1 ° 1. T		0.11770			
Motor Vehicle Factor		0.11778	0.00150		
	Recreational Vehicle	-	0.00150	0.00001	
	]	6/20M Vehicle	e Factor	0.00264	

Slider Factor

revised 1/05/10

2011

### Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2009	2010	2011	Statute
Solid Waste	General	15,000	-		12-825d
Solid Waste	Sewer		50,000		12-825d
General	Equipment Reserve	30,000	95,000	78,910	12-1,117
General	Sewer	-	175,000	-	Ordinance
Solid Waste	Employee Benefit	-	-	11,085	12-16,102
Sewer Fund	Employee Benefit	-	•	52,056	12-16,102
Sewer Fund	Equipment Reserve	-	-	13,790	12-1,117
		•			
	"				
	Totals	45,000	320,000	155,841	
	Adjustments*				
	Adjusted Totals	45,000	320,000	155,841	

\*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund

2011

## STATEMENT OF INDEBTEDNESS

City of Basehor

	Date	Date	Interest		Beginning Amount			Amo	Amount Due	Amo	Amount Due
	of O	of	Rate	Amount	Outstanding		Date Due	2(	2010	1102	2 T
Type of Debt	Issue	Retirement	%	Issued	Jan 1,2010	Interest	Principal	Interest	Principal	Interect	Dringinal
General Obligation:								100	mdiamri	TITO TOTAL	i illicipai
Series 2004	1/20/2004	9/1/2019	3.25-4.35	3,415,000	2,555,000	3/1 & 9/1	9/1	100.277	220 000	91 476	230 000
Series 2005	8/24/2005		3.6-5.25	2,840,000	2,345,000	3/1 & 9/1	9/1	100.845	110,000	95 345	120,000
Temp Series 2008	9/15/2008	9/1/2010	2.75-4.00	3,760,000	3,760,000	3/1 & 9/1	9/1	75,200	3,760,000	0	0
											,
Total G.O. Bonds					8,660,000			CCE 94C	4 000 000	106 001	250 000
Revenue Bonds;								7706017	1,000,000	170,001	000,000
Total Revenue Bonds					U						
Other:					>			>	0	0	0
State Revolving Loan	1/1/1997	3/1/2020	3.07	8,285,000	5,620,971	3/1 & 9/1	3/1 & 9/1	176.879	350.121	165 449	400 551
State Revolving Loan '09	9/17/2008	3/1/1930	2.82	6,417,016	6,417,016	3/1 & 9/1	3/1 & 9/1	90,480	120,515	175.838	246.151
Total Other					12,037,987			267.359	470.636	341 287	646 703
Total Indebtedness					20,697,987			543.681	4.560.636	528.108	996.702
9/4 4 100					(	1					

revised 8/14/08

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# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term of	Interest	Total Amount	Princinal	Doximente	Darmonto
	Contract	Contract	Rate	Financed	Balance On	Due	n aynıcınıs Due
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1 2010	2010	2011
Communication System	10/1/2008	132	4.67	75,600	008'09	8,915	8,871
Totals					60,800	8,915	8,871

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

### **FUND PAGE - GENERAL**

Adopted Budget	Prior Year Actual	Current Vear Estimate	Proposed Budget Year
General	2009	2010	2011
Unencumbered Cash Balance Jan 1	622,406		
Receipts:	022,100	112,0,7	201,000
Ad Valorem Tax	1,122,910	1,304,622	xxxxxxxxxxxxxx
Delinquent Tax	48,112	30,000	30,000
Motor Vehicle Tax	144,741	149,881	153,665
Recreational Vehicle Tax	1,945	1,558	1,951
16/20M Vehicle Tax	1,770	3,347	3,444
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Slider	4,882	0	0
Mineral Production Tax	0	0	
Local Alcoholic Liquor	7,816	8,016	8,001
In Lieu of Taxes (IRB)	0	0	0
Permits/Licenses	61,797	38,220	38,400
Franchise Fees	162,471	183,684	208,000
Court Fines	194,846	195,000	195,000
Other Revenues	5,754	58,688	46,960
Transfer from Solid Waste	15,000	0	0
Field of Dreams	0	20,000	55,000
Sales Tax	0	0	220,000
•			
Interest on Idle Funds	11,307	700	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,783,352	1,993,716	960,421
Resources Available:	2,405,758	2,412,793	1,225,019

### **FUND PAGE - GENERAL**

FUND PAGE - GENERAL			
Adopted Budget	Prior Year Actual		te Proposed Budget Ye
General	2009	2010	2011
Resources Available:	2,405,758	2,412,79	3 1,225,0
Expenditures:	144 102		
Administration	423,682	461,627	
Facilities	39,228	75,500	
HR	329,306	354,400	
Park & Rec	14,106	18,450	<u> </u>
Planning	156,085	171,150	
Police	727,708	732,531	
Street	194,937	207,750	
Transfers, Rebates & Reimbursables	101,629	126,787	
Sub-Total detail page (Note should agree with detail	1,986,681	2,148,195	2,048,18
leighborhood Revitalization Rebate			
fiscellaneous			
oes miscellaneous exceed 10% of Total Expenditur	100000		
otal Expenditures	1,986,681	2,148,195	2,048,180
nencumbered Cash Balance Dec 31	419,077		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 2,125,337	2,498,400	Non-Appr Bal	0
	ſœ	t Exp/Non-Appr Bal	2,048,180
		Tax Required	823,161
		Comp Rate: 7 000%	57,621
	Amount of 20	10 Ad Valorem Tax	880,782

age Total	1,986,681	2,148,195	2,048,180
otal	101,629	126,787	136,910
eimbursables	69,238	42,000	42,000
ebates	2,391	15,787	16,000
ransfers	30,000	69,000	78,910
ransfers, Rebates & Reimbursables			
otal	194,937	207,750	214,450
perating	71,279	83,250	90,950
alaries	123,658	124,500	123,500
treet			
otal	727,708	732,531	799,350
perating	122,771	138,531	146,350
alaries	604,937	594,000	653,000
Police		~ . 43460	
îotal .	156,085	171,150	179,300
<u> </u>	,031		
Operating	59,637	60,400	66,300
Galaries	96,448	110,750	113,000
Planning	14,106	18,450	59,450
Total	14.100	10 450	50 450
эрыаник	7,701	9,450	54,050
Departing Salaries	6,405 7,701	9,000	5,400
Park & Rec	C AND T	0.000	5 A00
Total	329,306	354,400	20,000
P. J. I	420.000		
Operating	329,306	354,400	20,000
Salaries	0	0	0
HR			
Total	39,228	75,500	79,100
Operating	37,228	73,300	/9,100
Salaries Operating	39,228	75,500	79,100
Facilities Salaries			
Total	423,682	461,627	559,620
Administrator	0	0	256,200
City Clerk	266,160	305,582	243,800
Governing Body	157,522	156,045	59,620
Administration			
General Fund - Detail Expenditures Expenditures:	2009	2010	2011

Page Total
(Note: Should agree with general sub-totals.)

revised 8/14/08

2011

City of Basehor

### FUND PAGE

Adopted Budget	Prior Yea	r Actual	Current Year Estimate	Proposed Budget Vea
Debt Service	200		2010	2011
Unencumbered Cash Balance Jan 1	200	105,765		
Receipts:	<del> </del>	103,703	01,015	10,230
Ad Valorem Tax	<u> </u>	26,834	15 319	xxxxxxxxxxxxxxxx
Delinquent Tax		2,780	792	(
Motor Vehicle Tax	1	17,309	3,581	1,804
Recreational Vehicle Tax		222	37	23
16/20M Vehicle Tax		0	243	40
Slider		0	0	
Special Assessments		460,902	476,486	532,354
opeoid rissessments		.00,504	.,,,,,	332,30
				· · · · · · · · · · · · · · · · · · ·
	<u> </u>			
	1			
		****		
	İ			
In Lieu of Tax (IRB)	<u> </u>			
Interest on Idle Funds		2,772	0	C
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		510,819	496,459	534,221
Resources Available:		616,584	578,072	581,171
Expenditures:			,	
GO Bond Payments		320,000	330,000	536,821
KDHE Payments		214,971	201,122	115,668
Cash Basis Reserve		0	0	75,000
		Ì		·
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditure				
Total Expenditures		534,971	531,122	727,489
Unencumbered Cash Balance Dec 31		81,613		xxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 534,971	531,499		Non-Appr Bal	0
		Ē.	ot Exp/Non-Appr Bal	727,489
			Tax Required	146,318
			Comp Rate: 7 000%	10,242
	An	nount of 2	010 Ad Valorem Tax	156,560

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### FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Employee Benefit	2009	2010	2011
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	0	0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	
Recreational Vehicle Tax	0	0	
16/20M Vehicle Tax	0	0	
Slider	0	0	
Transfer From Solid Waste			11,085
Transfer From Sewer			52,056
Interest on Idle Funds			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	63,141
Resources Available:	0	0	63,141
Expenditures:			
Insurance			216,690
Payroll Taxes	0	0	126,465
Deferred Compensation	0	0	80,000
KP&F	0	0	76,000
Neighborhood Revitalization Rebate			
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	499,155
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 0	0	Non-Appr Bal	0
	Į.	ot Exp/Non-Appr Bal	499,155
		Fax Required	436,014
	Del	Comp Rate: 7 000%	30,521
	Amount of 2	2010 Ad Valorem Tax	466,535

Adopted Budget

Adopted Budget			·,···
	Prior Year Actual		Proposed Budget Yea
0	2009	2010	2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider	**		
	···		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
	•		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	1	0
Unencumbered Cash Balance Dec 31	0	1	XXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 0	0	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		I'ax Required	0
		l Comp Rate: 7 000%	0
	Amount of	2010 Ad Valorem Tax	0

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
Special Highway	2009	2010	2011
Unencumbered Cash Balance Jan 1	2,232,239	1,726,181	1,692,871
Receipts:			
State of Kansas Gas Tax	105,127	111,740	108,900
County Transfers Gas	9,476	11,950	12,420
Excise/Impact Fees	34,951	16,000	16,000
Sales Tax	289,594	290,000	300,000
Grant Project Funding	100,000	0	0
Interest on Idle Funds	29,634	3,000	3,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	568,782	432,690	440,320
Resources Available:	2,801,021	2,158,871	2,133,191
Expenditures:			
Street Improvements	951,360	375,000	1,205,000
Contractual Services	104,539	26,000	26,000
Commodites	18,941	65,000	50,000
Miscellaneous  Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	1,074,840	466,000	1,281,000
Unencumbered Cash Balance Dec 31	1,726,181	1,692,871	852,191

2009/2010 Budget Authority Amount:

1,127,377

481,000

### Adopted Budget

İ	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Speical Park	2009	2010	2011
Unencumbered Cash Balance Jan 1	146,260	159,898	149,714
Receipts:			
Local Liquor Tax	7,816	8,016	8,000
Park Fee	4,400	1,600	2,000
Donations	250		
Interest on Idle Funds	1,993	200	250
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	14,459	9,816	10,250
Resources Available:	160,719	169,714	159,964
Expenditures:			
Capital Outlay	0	15,000	60,000
Contractual Services	821	5,000	7,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur	921	20.000	(7.500
Total Expenditures	821	20,000	67,500
Unencumbered Cash Balance Dec 31	159,898	149,714	92,464

2009/2010 Budget Authority Amount:

13,500

35,000

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
Sewer	2009	2010	2011
Unencumbered Cash Balance Jan 1	-22,348	464,249	769,531
Receipts:			
Capital Project Funding	5,080,095	270,000	C
Connection Fees	772,697	1,085,400	823,600
Benefit District	0	0	72,162
Transfer From Solid Waste	0	50,000	0
Interest on Idle Funds	7,927	800	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,860,719	1,406,200	896,762
Resources Available:	5,838,371	1,870,449	1,666,293
Expenditures:			
Salaries/Benefits	161,944	164,723	126,700
Contractual Services	303,650	50,700	42,500
Commodities	80,460	93,000	115,200
Collection System Repair	14,767	26,500	26,500
Capital Outlay	4,286,179	28,000	301,500
Transfer to Equipment Reserve	0	0	13,790
Loan Repayment	527,122	737,995	987,989
Transfer to Employee Benefit	0	0.	52,056
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	5,374,122	1,100,918	1,666,235
Unencumbered Cash Balance Dec 31	464,249	769,531	58

2009/2010 Budget Authority Amount:

6,307,857

1 333,544

Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Solid Waste	2009	2010	2011
Unencumbered Cash Balance Jan 1	76,715	71,534	17,538
Receipts:	***		
Utility Billing Charges	157,930	157,500	196,000
Interest on Idle Funds	1,066	100	100
Miscellaneous		,	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	158,996	157,600	196,100
Resources Available:	235,711	229,134	213,638
Expenditures:			
Salaries/Benefits	19,771	26,476	27,980
Contractual Services	126,315	130,820	164,100
Commodities	3,091	4,300	5,700
Transfer to General Fund	15,000	0	0
Transfer to Employee Benefit	0	0	11,085
Transfer to Sewer Fund	0	50,000	0
NC III			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur	164 188	211 500	200 005
Total Expenditures	164,177	211,596	208,865
Unencumbered Cash Balance Dec 31	71,534	17,538	4,773

2009/2010 Budget Authority Amount:

167,149

211,100 See Tab C

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
Cedar Lakes Maintenance	2009	2010	2011
Unencumbered Cash Balance Jan 1	62,523	43,442	24,141
Receipts:			
Maintenance Fees	9,646	9,699	20,000
			* · · · · · · · · · · · · · · · · · · ·
Interest on Idle Funds	651	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	10,297	9,699	20,000
Resources Available:	72,820	53,141	44,141
Expenditures:			
Contractual Services	29,378	29,000	44,141
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	29,378	29,000	44,141
Unencumbered Cash Balance Dec 31	43,442	24,141	0
2009/2010 Budget Authority Amount:	50,000	17,000	

See Tab C

### Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Capital Improvement	2009	2010	2011
Unencumbered Cash Balance Jan 1	1,210,908	1,399,713	1,244,713
Receipts:			
Sales Tax	289,594	290,000	70,000
Interest on Idle Funds	16,808	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	306,402	295,000	75,000
Resources Available:	1,517,310	1,694,713	1,319,713
Expenditures:			
Capital Outlay	117,597	450,000	500,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur	44= -^-	480 000	#00 000
Total Expenditures	117,597	450,000	500,000
Unencumbered Cash Balance Dec 31	1,399,713	1,244,713	819,713

2009/2010 Budget Authority Amount:

150,000

150,000

See Tab C

2011

Von-Budgeted Funds-A

## NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2009 is to be shown)

W-snim.i nandanarina	W-spira										
1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name.			
3asehor Town Center	enter	Wolf Creek Junction	ction		0		0		0		
Inencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
ash Balance Jan i	711,944	Cash Balance Jan 1	1,210,908	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		1 922 852	
ecepts:		Receipts:		Receipts:		Receipts:		Receipts			
oan Proceeds	67,580	Interest	16,808								
		Sales Tax	289,594								
otal Receipts	67,580	Total Receipts	306,402	Total Receipts	0	Total Receipts	0	Total Receipts	0	373.982	
esources Available:	779,524	Resources Available:	1,517,310	Resources Available:	0	Resources Available:	0	Resources Available:	C	2 296 834	
'xpenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		20,50	
roject Expenses	207,070	Projects	117,597								
'otal Expenditures	207,070	Total Expenditures	117,597	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	324,667	
ash Balance Dec 31	572,454	Cash Balance Dec 31	1,399,713	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	1,972,167	* *
						ı		l		1,972,167	*
						111	•		•		

\*\*Note: These two block figures should agree.

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### NOTICE OF BUDGET HEARING

The governing body of City of Basehor

will meet on 08/16/2010 at 7:00 PM at Basehor City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Basehor City Hall and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget
Estimated Tax Rate is subject to change depending on the final assessed valuation

	Prior Year Actua	I for 2009	Current Year Estim	nate for 2010	Propose	ed Budget for 2011	
		Actual		Actual		Amount of 2010	Estimate
FUND	Expenditures	Iax Rate *	Expenditures	I ax Rate *	Expenditures	Ad Valorem Tax	Tax Rate *
General	1,986,681	27.953	2,148,195	28.641	2,048,180	880,782	17.510
Debt Service	534,971	0.668	531,122	0.336	727,489	156,560	3.112
Employee Benefit					499,155	466,535	9.275
			····				
<u> </u>							
			<del></del>				
Special Highway	1,074,840		466,000		1,281,000		
Speical Park	821		20,000		67,500		
Sewer	5,374,122		1,100,918		1,666,235		
Solid Waste	164,177		211,596		208,865		
Cedar Lakes Maintenance	29,378		29,000		44,141		
Capital Improvement	117,597		450,000		500,000		
		,					
Non-Budgeted Funds-A	324,667						
Totals	9,607,253	28.621	4,956,831	28.977	7,042,565	1,503,877	29.897
Less: Transfers	45,000		320,000		155,841		
Net Expenditure	9,562,253		4,636,831		6,886,724		
Total Tax Levied	1,257,166	F	1,319,941		xxxxxxxxxxxxx		
Assessed		Ţ					
Valuation	43,924,056	Ĺ	45,550,427	L	50,301,191		
O							
Outstanding Indebtedness, January 1,	2008		2009		2010		
G.O Bonds	5,625,000		9,090,000		8.660.000		
Revenue Bonds	0	-	0		0		
Other	6,228,357	-	12,346,306	-	12,037,987		
Lease Purchase Principal	75,600	_	68,200		60,800		
Total	11,928,957	-	21,504,506	_	20,758,787		
*Iax rates are expressed in n	nills	_		_			

City Official Title: City Clerk